

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="85.82"/> %	<input type="text" value="91.33"/> %	<input type="text" value="27"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="85.22"/> %	<input type="text" value="82.14"/> %	<input type="text" value="10"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="5.22"/>	<input type="text" value="1.85"/>	<input type="text" value="3"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="73.61"/> %	<input type="text" value="42.13"/> %	<input type="text" value="5"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="52.37"/> %	<input type="text" value="64.28"/> %	<input type="text" value="20"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="96.79"/> %	<input type="text" value="99.78"/> %	<input type="text" value="30"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="9"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$19,097"/>	<input type="text" value="\$19,368"/>	<input type="text" value="156"/> Units <input type="text" value="85.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,714"/>	<input type="text" value="\$17,157"/>	<input type="text" value="26"/> Units <input type="text" value="14.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,074"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$138,123	\$31,176
State:*	\$65,413	\$75,489	\$17,842
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	79.5	92.3	0.0
Black/African American:	0.0	3.8	3.8	0.0
Asian:	0.0	3.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	3.2	3.8	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	9.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	36.5	30.8	0.0
2 Persons:	0.0	19.2	11.5	0.0
3 Persons:	0.0	16.7	19.2	0.0
4 Persons:	0.0	16.7	30.8	0.0
5 Persons:	0.0	6.4	7.7	0.0
6 Persons:	0.0	4.5	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	38.5	26.9	0.0
Elderly:	0.0	3.8	3.8	0.0
Related/Single Parent:	0.0	29.5	30.8	0.0
Related/Two Parent:	0.0	23.1	30.8	0.0
Other:	0.0	5.1	7.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.9 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

